

LAMPIRAN 1

TABULASI DATA

Efektivitas Penerimaan Retribusi Terminal

	2016	2017	2018	2019	2020
Target	84910000	46500000	45000000	70000000	70000000
Realisasi	46800000	45000000	45500000	43835000	20230000
Efektivitas	55,12	96,77	101,11	62,62	28,90

Efisiensi Penerimaan Retribusi Terminal

	2016	2017	2018	2019	2020	Rata-rata
Biaya	12000000	12000000	12000000	12000000	12000000	
Realisasi	46800000	45000000	45500000	43835000	20230000	
Efisiensi	25,64	26,67	26,37	27,38	59,32	33,07