



**BADAN PUSAT STATISTIK
KABUPATEN TIMOR TENGAH UTARA**

SURAT KETERANGAN TELAH SELESAI MELAKUKAN PENELITIAN
Nomor : B-0028/53051/HM.340/03/2024

Yang bertanda tangan dibawah ini : Kepala BPS Kabupaten TTU
Dengan ini menerangkan bahwa Mahasiswa yang beridentitas :

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Telah selesai melakukan penelitian di kantor Badan Pusat Statistik Kabupaten Timor Tengah Utara, untuk memperoleh data dalam rangka penyusunan Skripsi yang berjudul : **“Pengaruh Pendapatan Asli Daerah (PAD), Dana Alokasi Umum (DAU) dan Dana Alokasi Khusus (DAK) di Provinsi NTT”**.

Demikian surat keterangan ini dibuat dan diberikan kepada yang bersangkutan untuk dipergunakan sepenuhnya.

Kefamenanu, 04 Maret 2024

Kepala Badan Pusat Statistik
Kabupaten Timor Tengah Utara



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**Data PAD, DAU, DAK, dan Belanja Modal per Kabupaten/Kota
di Provinsi Nusa Tenggara Timur
Tahun 2021**

No	Kab/Kota	PAD	DAU	DAK	BM
1	Kota Kupang	178,550,983	609,915,054	145,501,364	141,344,228
2	Malaka	55,380,883	422,349,168	186,824,365	119,311,564
3	Sabu Raijua	28,339,245	336,885,937	93,054,808	159,091,130
4	Manggarai Timur	44,168,186	486,667,418	257,562,218	243,476,296
5	Nagekeo	33,276,127	387,326,737	163,984,300	177,034,170
6	Sumba Barat Daya	43,858,974	456,661,628	179,491,544	141,776,329
7	Sumba Tengah	27,510,338	329,966,452	100,311,824	95,596,352
8	Manggarai Barat	154,767,294	495,133,465	169,307,245	162,697,188
9	Rote Ndao	31,511,204	419,624,046	135,509,110	105,810,657
10	Manggarai	97,672,720	552,025,297	226,065,981	174,222,039
11	Ngada	43,906,898	439,418,102	163,785,023	133,515,611
12	Ende	67,233,600	586,973,668	179,773,502	139,827,055
13	Sikka	90,816,311	579,691,529	205,006,270	126,329,007
14	Flores Timur	58,881,018	583,023,737	215,324,031	139,351,796
15	Lembata	38,138,068	437,999,954	134,387,766	125,779,947
16	Alor	50,490,184	565,598,771	236,141,584	192,289,964
17	Kupang	74,342,549	629,001,506	195,835,147	153,328,335
18	Sumba Timur	128,359,009	597,431,647	169,781,910	137,721,799
19	Sumba Barat	56,266,125	373,154,811	143,605,750	116,870,829
20	Belu	72,104,344	466,681,212	150,574,529	93,601,753
21	Timor Tengah Utara	67,039,420	554,675,820	160,217,714	101,803,584
22	Timor Tengah Selatan	65,657,453	705,697,225	198,176,703	153,521,108

Tabulasi silang

1. Hubungan Deskriptif PAD (X1) terhadap Belanja Modal (Y)

Case Processing Summary

	Cases					
	Valid		Missing		Total	
	N	Percent	N	Percent	N	Percent
kat_BM * kat_PAD	22	100.0%	0	.0%	22	100.0%

kat_BM * Kat_PAD Crosstabulation

Count					
		Kat_PAD			Total
		Rendah	Sedang	Tinggi	
kat_BM	Rendah	11	1	2	14
	Sedang	5	1	1	7
	Tinggi	1	0	0	1
Total		17	2	3	22

2. Hubungan Deskriptif DAU (X2) terhadap Belanja Modal (Y)

Case Processing Summary

	Cases					
	Valid		Missing		Total	
	N	Percent	N	Percent	N	Percent
kat_BM * kat_DAU	22	100.0%	0	.0%	22	100.0%

kat_BM * kat_DAU Crosstabulation

Count					
		kat_DAU			Total
		Rendah	Sedang	Tinggi	
kat_BM	Rendah	6	4	4	14
	Sedang	2	3	2	7
	Tinggi	0	1	0	1
	Total	8	8	6	22

3. Hubungan Deskriptif DAK (X3) terhadap Belanja Modal (Y)

Case Processing Summary

	Cases					
	Valid		Missing		Total	
	N	Percent	N	Percent	N	Percent
kat_BM * kat_DAK	22	100.0%	0	.0%	22	100.0%

kat_BM * kat_DAK Crosstabulation

Count					
		kat_DAK			Total
		Rendah	Sedang	Tinggi	
kat_BM	Rendah	5	7	2	14
	Sedang	1	4	2	7
	Tinggi	0	0	1	1
	Total	6	11	5	22

Tabel 4.1
Hasil Uji Normalitas

One-Sample Kolmogorov-Smirnov Test		
		Unstandardized Residual
N		22
Normal Parameters ^a	Mean	.0000000
	Std. Deviation	2.52541196E7
Most Extreme Differences	Absolute	.083
	Positive	.083
	Negative	-.052
Kolmogorov-Smirnov Z		.389
Asymp. Sig. (2-tailed)		.998
a. Test distribution is Normal.		

Sumber: hasil uji normalitas dengan bantuan spss 16

Tabel 4.2
Hasil Uji Multikolinearitas

Coefficients^a

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
	B	Std. Error	Beta			Tolerance	VIF
1 (Constant)	7.362E7	3.159E7		2.330	.032		
PAD	.114	.183	.132	.622	.542	.652	1.533
DAU	-.124	.089	-.365	-1.396	.180	.430	2.324
DAK	.711	.188	.840	3.782	.001	.597	1.675

a. Dependent Variable: Belanja Modal

Sumber: hasil uji multikolinearitas dengan bantuan spss 16

Tabel 4.3
Hasil Uji Autokorelasi

Runs Test

	Unstandardized Residual
Test Value ^a	25891.24536
Cases < Test Value	11
Cases >= Test Value	11
Total Cases	22
Number of Runs	11
Z	-.218
Asymp. Sig. (2-tailed)	.827

a. Median

Sumber: hasil uji run test dengan bantuan spss versi 16

Tabel 4.4
Uji Heterokedastisitas

Coefficients^a						
Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	4.007E7	1.725E7		2.323	.032
	PAD	-.021	.100	-.056	-.207	.838
	DAU	-.056	.049	-.386	-1.150	.265
	DAK	.054	.103	.149	.524	.607
a. Dependent Variable: abs_RES						

Sumber: hasil uji Glejser dengan bantuan spss 16

Hasil Uji Analisis Regresi Linear Sederhana
Pengaruh PAD (X1) terhadap Belanja modal (Y)

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.043 ^a	.002	-.048	35,497,424.108

a. Predictors: (Constant), PAD

ANOVA^b

Model	Sum of Squares	df	Mean Square	F	Sig.
1 Regression	4.608E13	1	4.608E13	.037	.850 ^a
Residual	2.520E16	20	1.260E15		
Total	2.525E16	21			

a. Predictors: (Constant), PAD

b. Dependent Variable: Belanja Modal

Coefficients^a

Model		Unstandardized Coefficients		R	R Square	t	Sig.
		B	Std. Error				
1	(Constant)	1.399E8	1.523E7			9.189	.000
	PAD	.037	.193	.043	.002	.191	.850
a. Dependent Variable: Belanja Modal							

Hasil Uji Analisis Regresi Linear Sederhana
Pengaruh DAU (X2) terhadap Belanja Modal (Y)

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.204 ^a	.042	-.006	34,783,385.76 1

a. Predictors: (Constant), DAU

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	1.050E15	1	1.050E15	.868	.363 ^a
	Residual	2.420E16	20	1.210E15		
	Total	2.525E16	21			

a. Predictors: (Constant), DAU

b. Dependent Variable: Belanja Modal

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	1.078E8	3.796E7		2.839	.010
	DAU	.069	.074	.204	.931	.363

a. Dependent Variable: Belanja Modal

Hasil Uji Regresi Linear Sederhana
Pengaruh DAK (X3) terhadap Belanja Modal (Y)

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.641 ^a	.411	.381	27,278,542.270

a. Predictors: (Constant), DAK

ANOVA^b

Model	Sum of Squares	df	Mean Square	F	Sig.
1 Regression	1.037E16	1	1.037E16	13.929	.001 ^a
Residual	1.488E16	20	7.441E14		
Total	2.525E16	21			

a. Predictors: (Constant), DAK

b. Dependent Variable: Belanja Modal

Coefficients^a

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.
	B	Std. Error	Beta		
1 (Constant)	4.855E7	2.583E7		1.880	.075
DAK	.542	.145	.641	3.732	.001

a. Dependent Variable: Belanja Modal

Hasil Uji Analisis Regresi Linear Berganda

Pengaruh PAD (X1), DAU (X2) dan DAK (X3) terhadap Belanja Modal (Y)

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.685 ^a	.470	.381	27,277,566.76 1

a. Predictors: (Constant), DAK, PAD, DAU

ANOVA^b

Model	Sum of Squares	df	Mean Square	F	Sig.
1 Regression	1.185E16	3	3.951E15	5.311	.008 ^a
Residual	1.339E16	18	7.441E14		
Total	2.525E16	21			

a. Predictors: (Constant), DAK, PAD, DAU

b. Dependent Variable: Belanja Modal

Coefficients^a

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.
	B	Std. Error	Beta		
1 (Constant)	7.362E7	3.159E7		2.330	.032
PAD	.114	.183	.132	.622	.542
DAU	-.124	.089	-.365	-1.396	.180
DAK	.711	.188	.840	3.782	.001

a. Dependent Variable: Belanja Modal